

## SCHOOL LEVEL DETAIL

Sunset School

070483106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,751,305	652,123	3,403,428
UNRESTRICTED CAP OUTLAY	11,446	182,517	193,963
SOFT CAPITAL OUTLAY	78,765	18,453	97,218
DEFICIENCIES CORRECTION	339,856	0	339,856
BUILDING RENEWAL	124,172	1,081	125,253
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	392,870	69,496	462,366
STATE PROJECTS	0	19,997	19,997
FOOD SERVICES	87,972	136,544	224,516
OTHER	66,671	10,136	76,807
<b>TOTAL</b>	<b>3,853,057</b>	<b>1,090,347</b>	<b>4,943,404</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>420,887</b>	<b>70,223</b>	<b>491,110</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,177.890	
1998 - 1999 TOTAL		999.615	
1999 - 2000 TOTAL		825.080	
<b>FALL 1999 ENROLLMENT</b>		<b>883</b>	

ESTIMATED		
SCHOOL REVENUE		5,481,113
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	206.27
CLASSROOM STAFF	71	11.59
OTHER	26	31.66
<b>TOTAL STAFF</b>	<b>101</b>	<b>8.15</b>
<b>TEACHER SALARIES</b>		\$1,901,913
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		130
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported